



Manufacturing Scorecard

MAY 2026

TaxView Benefit and Tax Variances

Benefit = Overpayments + 22% of Underpayments and Accruals

TaxView Benefit

	Total Gross	Total Realized	Total Potential
Current Month	\$649,067	\$649,001	\$66
Last 3 Months	\$2,679,629	\$1,975,936	\$703,692
Last 6 Months	\$4,492,158	\$3,770,404	\$721,754
Last 12 Months	\$7,536,673	\$6,787,352	\$749,322
LTD	\$51,505,269	\$47,099,682	\$4,405,587

Pure Accruals

	Total Gross	Total Realized	Total Potential
Current Month	\$0	\$0	\$0
Last 3 Months	\$0	\$0	\$0
Last 6 Months	\$0	\$0	\$0
Last 12 Months	\$0	\$0	\$0
LTD	\$0	\$0	\$0

TaxView Overpayments

	Total Gross	Total Realized	Total Potential
Current Month	\$626,015	\$625,949	\$66
Last 3 Months	\$2,588,712	\$1,906,543	\$682,169
Last 6 Months	\$4,349,588	\$3,652,605	\$696,983
Last 12 Months	\$7,315,216	\$6,594,347	\$720,868
LTD	\$49,105,771	\$45,942,518	\$3,163,253

TaxView Underpayments

	Total Gross	Total Realized	Total Potential
Current Month	\$104,784	\$104,784	\$0
Last 3 Months	\$413,256	\$315,425	\$97,831
Last 6 Months	\$648,047	\$535,449	\$112,597
Last 12 Months	\$1,006,626	\$877,292	\$129,335
LTD	\$10,906,809	\$5,259,837	\$5,646,972

Current Month

Batch Parameter

Metric

Imported Transactions	79,300
Imported Invoices	44,937
Tax Base (Total Purchase)	\$186,446,536
Original Sales Tax	\$0
Original Use Tax	\$1,819,828
New Vendors	118
Count of States	26

TaxView Parameter

Metric

Imbalances Corrected	0
New Siting Rules	5
New Tax Rules	9
Reviewed Lines	4,895
Taxability Overrides	1,261
Change Orders	0
Allocated Lines	0
Allocation Models Used	0
Allocated Tax Base	\$0
Custom Tax Codes	18
CCH Tax Codes	35
Recovery Invoices	0
Recovery Tax Amount	\$0

Vendor Summary

Name

Absolute Tax Variance

Associated Brigham Contractors	\$62,697
CIC Pittsburgh LLC	\$22,810
ACE Industries Inc	\$17,432
AIC North America Corp	\$15,455
MORE NORTH AMERICA CORP	\$13,762